

RESOLVED, that the Town Board authorize the Supervisor to sign Section 6 of the PO-17 Form requesting the Erie County Department of Personnel to complete Section 7 for the classification of a new 55A-Public Safety Dispatcher position in the Public Safety Communications Department.

IV.

Facility: LAKEVIEW ROAD RECREATION AREA (NIKE)

Rent al Fees	TYPE	Rate Last Raised	Raise d From	Current Fees	Rec. Propose d	RAB Propose d	Tn. Bd. Approve d
R	Prime Ice	2003	125.0 0	130.00	130.00	130.00	
NR	Prime Ice	2003	135.0 0	140.00	140.00	140.00	
R	Non Prime Ice			120.00	120.00	120.00	
NR	Non Prime Ice			130.00	130.00	130.00	
	Skate Rental			2.00/pa ir	2.00/pa ir	2.00/pa ir	
	Sport Court Floor Rental	2003	40/hr.	45/hr.	45/hr.	45/hr.	

Comments:

User Fees	TYPE	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
RY	Skate/Shoot	2003	2.50	3.00	3.00	3.00	
NR Y	Skate/Shoot	2003	3.50	4.00	4.00	4.00	
RA	Skate/Shoot	2003	3.50	4.00	4.00	4.00	
NRA	Skate/Shoot	2003	4.50	5.00	5.00	5.00	
RA	Skate/Shoot Season Pass			100.00	100.00	100.00	
NRA	Skate/Shoot Season Pass			150.00	150.00	150.00	
	PUBLIC SKATE:						
RY	Public Skate	2003	2.50	3.00	3.00	3.00	
NR Y	Public Skate	2003	3.50	4.00	4.00	4.00	
RA	Public Skate	2003	3.50	4.00	4.00	4.00	
NRA	Public Skate	2003	4.50	5.00	5.00	5.00	
RSr.	Public Skate	2003	2.50	3.00	3.00	3.00	
NRSr.	Public Skate	2003	3.50	4.00	4.00	4.00	

User Fees		Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
	SEASON PASS:						
RY	Season Pass			50.00	50.00	50.00	
NR Y	Season Pass			75.00	75.00	75.00	
RA	Season Pass			75.00	75.00	75.00	
NRA	Season Pass			100.00	100.00	100.00	
RSr.	Season Pass			50.00	50.00	50.00	
NRSr.	Season Pass			75.00	75.00	75.00	
	FAMILY PASS:						
R	1 st person			75.00	75.00	75.00	
R	2 nd person			25.00	25.00	25.00	
R	3 rd person			25.00	25.00	25.00	
NR	1 st person			100.00	100.00	100.00	
NR	2 nd person			50.00	50.00	50.00	
NR	3 rd person			50.00	50.00	50.00	

Comments:

Program Fees	TYPE	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
R	Pre-School Lessons	2003	25.00	30.00	30.00	30.00	
NR	Pre-Sch. Lessons	2003	30.00	35.00	35.00	35.00	
R	Learn to Skate	2003	25.00	56.00	56.00	56.00	
NR	Learn to Skate	2003	30.00	72.00	72.00	72.00	
R	Youth Pickup Hockey	2003	25.00	30.00	30.00	30.00	
NR	Youth Pickup Hockey	2003	35.00	40.00	40.00	40.00	
One Fee	Youth Roller Hock/Team	2000	150.00	200.00	200.00	200.00	
One Fee	Youth Inline/Team						
One Fee	Adult Roller Hockey/Tm	2003	300.00	325.00	325.00	325.00	
One Fee	Adult Floor/Team	2003	300.00	325.00	325.00	325.00	
R	Day Camp Friendship	2003	68.00	80.00	80.00	80.00	
NR	Day Camp Friendship	2003	98.00	110.00	110.00	110.00	
Program Fees	TYPE	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
R	Cheerleading Clinic	2003	20.00	25.00	25.00	25.00	
NR	Cheerleading Clinic	1998	30.00	35.00	35.00	35.00	
R	Summer Tot / per day	2003	5.00	7.50	7.50	7.50	
NR	Summer Tot	2003	7.00	10.00	10.00	10.00	
R	Town Tot	2003	5.00	7.50	7.50	7.50	
NR	Town Tot	2003	7.00	10.00	10.00	10.00	
R	Adult Soccer	2003	25.00	30.00	30.00	30.00	
NR	Adult Soccer	2003	35.00	40.00	40.00	40.00	

User Fees	TYPE	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
	Greens Fees						
RY	(9) Mon-Fri	2003	7.00	7.50	7.50	7.50	
NRY	(9) Mon-Fri	1998	12.50	12.00	12.00	12.00	
RA	(9) Mon-Fri	2003	8.00	8.50	8.50	8.50	
NRA	(9) Mon-Fri	1998	12.50	12.00	12.00	12.00	
RSr.	(9) Mon-Fri	2003	7.00	7.50	7.50	7.50	
NRSr.	(9) Mon-Fri	1998	12.50	12.00	12.00	12.00	
RY	(18) Mon-Fri	2003	11.00	11.50	11.50	11.50	
NRY	(18) Mon-Fri	2003	20.00	21.00	21.00	21.00	
RA	(18) Mon-Fri	2003	12.00	13.00	13.00	13.00	
NRA	(18) Mon-Fri	2003	20.00	21.00	21.00	21.00	
RSr.	(18) Mon-Fri	2003	11.00	11.50	11.50	11.50	
NRSr.	(18) Mon-Fri	2003	20.00	21.00	21.00	21.00	
User Fees	Greens Fees Cont'd	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
RY	(9) Sat/Sun/Hol	2003	9.00	9.50	9.50	9.50	
NRY	(9) Sat/Sun/Hol	1998	14.50	12.00	12.00	12.00	
RA	(9) Sat/Sun/Hol	2003	9.00	9.50	9.50	9.50	
NRA	(9) Sat/Sun/Hol	1998	14.50	12.00	12.00	12.00	
RSr.	(9) Sat/Sun/Hol	2003	9.00	9.50	9.50	9.50	
NRSr.	(9) Sat/Sun/Hol	1998	14.50	12.00	12.00	12.00	
RY	(18) Sat/Sun/Hol	2003	13.00	14.00	14.00	14.00	
NRY	(18) Sat/Sun/Hol	2003	20.00	21.00	21.00	21.00	
RA	(18) Sat/Sun/Hol	2003	13.00	14.00	14.00	14.00	
NRA	(18) Sat/Sun/Hol	2003	20.00	21.00	21.00	21.00	
RSr.	(18) Sat/Sun/Hol	2003	13.00	14.00	14.00	14.00	
NRSr.	(18) Sat/Sun/Hol	2003	20.00	21.00	21.00	21.00	

Comments:

User Fees	TYPE	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
	SEASON PASS						
RY	Season Pass	2003	225.00	250.00	250.00	250.00	
NRY	Season Pass	2003	475.00	525.00	525.00	525.00	
RA	Season Pass	2003	300.00	325.00	325.00	325.00	
NRA	Season Pass	2003	475.00	525.00	525.00	525.00	
RSr.	Season Pass	2003	250.00	275.00	275.00	275.00	
NRSr.	Season Pass	2003	475.00	525.00	525.00	525.00	
	FAMILY PASS						
RO	1 st Person	2003	275.00	300.00	300.00	300.00	
RO	2 nd Person	2003	225.00	250.00	250.00	250.00	
RO	3 rd Person	2003	185.00	210.00	210.00	210.00	

Comments:

Program Fees	TYPE	Rate Last Raised	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
RY	Start Smart Golf	2003	10.00	30.00	30.00	30.00	
NRY	Start Smart Golf	2003	10.00	40.00	40.00	40.00	
RY	Tee-Level (HAKOG)	2003	100.00	110.00	110.00	110.00	
NRY	Tee-Level (HAKOG)	2003	125.00	135.00	135.00	135.00	
RY	Green Level (HAKOG)	2003	10.00	30.00	30.00	30.00	
NRY	Green Level (HAKOG)	2003	10.00	40.00	40.00	40.00	
RY	Challenge Level League	2003	10.00	55.00	55.00	55.00	
NRY	Challenge Level League	2003	10.00	75.00	75.00	75.00	
RY	Lessons/Summer	2000	25.00	30.00	35.00	35.00	
NRY	Lessons/Summer	2000	35.00	40.00	45.00	45.00	
RA	Lessons/Spr.-Sum.	2000	25.00	30.00	35.00	35.00	
NRA	Lessons/Spr.-Sum.	2000	35.00	40.00	45.00	45.00	
	Adult Playing Lesson			10.00	10.00	10.00	

Moved: Hoak

Seconded: Cavalcoli

Roll Call:

Ayes: Hoak, Cavalcoli, Hochul, Kesner

Noes: None

Carried

VI.

RESOLVED, that the Town Board approve the following 2004 Proposed Program Rates using School Facilities as recommended by the Recreation Advisory Board:

Facility: SCHOOL FACILITIES

Program Fees	TYPE	Rate Last Changed	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd Approved
Summer							
RO	Youth Tennis Lessons	1998	12.00	15.00	15.00	15.00	
R	Adult Tennis Lessons	1998	20.00	25.00	25.00	25.00	
NR	Adult Tennis Lessons	1998	35.00	40.00	40.00	40.00	
R	Tiny Tot Aquatic	1998	12.00	15.00	15.00	15.00	
NR	Tiny Tot Aquatic	1998	20.00	25.00	25.00	25.00	
RO	Learn to Swim	1998	12.00	15.00	15.00	15.00	
RA	Masters Swim	1998	12.00	15.00	15.00	15.00	
NRA	Masters Swim	1998	20.00	25.00	25.00	25.00	
R	Girls Basketball Lg.			80.00	80.00	80.00	
NR	Girls Basketball Lg.	1996	80.00	120.00	120.00	120.00	
R	Boys Basketball Lg.			80.00	80.00	80.00	
NR	Boys Basketball Lg.	1996	80.00	120.00	120.00	120.00	
R	Adult Basketball Lg.			140.00	140.00	140.00	
NR	Adult Basketball Lg.	1996	140.00	180.00	180.00	180.00	
Fall/Winter							
	Handicapped Swim			15.00	15.00	15.00	
R	Mens Basketball Lg.			130.00	130.00	130.00	
NR	Mens Basketball Lg.	2003	200.00	225.00	225.00	225.00	
R	Rec. Volleyball Lg.	1999	150.00	115.00	115.00	115.00	
NR	Rec. Volleyball Lg.			200.00	200.00	200.00	
R	Start Smart Programs			45.00	45.00	45.00	
NR	Start Smart Programs			55.00	55.00	55.00	
R	Start Smart General			30.00	30.00	30.00	
NR	Start Smart General			40.00	40.00	40.00	

Moved: Hoak

Secondded: Cavalcoli

Roll Call: Ayes: Hoak, Cavalcoli, Hochul, Kesner

Noes: None

Carried

RESOLVED, that the Town Board approve the following 2004 Proposed Taylor Road Log Cabin Rates as recommended by the Recreation Advisory Board:

Rental Fees	TYPE	Rate Last Changed	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
R	Weekday	2003	50.00	*75.00	75.00	75.00	
NR	Weekday	2003	75.00	*100.00	100.00	100.00	
R	Weekend/Holiday	2003	100.00	*125.00	125.00	125.00	
NR	Weekend/Holiday	2003	150.00	*175.00	175.00	175.00	
Program	Memorial Tree	2003	100.00	*100.00	100.00	100.00	
	Memorial Bench	2003	750.00	*750.00	750.00	750.00	

Moved: Hoak Seconded: Cavalcoli
Roll Call: Ayes: Hoak, Cavalcoli, Hochul, Kesner
 Noes: None
 Carried

RESOLVED, that the Town Board approve the following 2004 Proposed Skate Park Rates as recommended by the Recreation Advisory Board:

User Fees	TYPE	Rate Last Changed	Raised From	Current Fees	Rec. Proposed	RAB Proposed	Tn. Bd. Approved
RY	ID Card			3.00	3.00	3.00	
NR Y	ID Card			5.00	5.00	5.00	
RA	ID Card			5.00	5.00	5.00	
NRA	ID Card			5.00	5.00	5.00	
RY	Daily Pass			5.00	5.00	5.00	
NR Y	Daily Pass			10.00	10.00	10.00	
RA	Season Pass		20.00*	50.00	50.00	50.00	
NRA	Season Pass		30.00*	50.00	50.00	50.00	

Program Fee's	TYPE	Rate Last Changed	Raised From	Current Fees	Rec. Proposed	RAB Proposed	
RY	Skateboard Lessons			30.00	30.00	30.00	
NR Y	Skateboard Lessons			40.00	40.00	40.00	
RY	Roller Blade Lessons			30.00	30.00	30.00	
NR Y	RollerBlade Lessons			40.00	40.00	40.00	
RY	BMX Bike Lessons			30.00	30.00	30.00	
NR Y	BMX Bike Lessons			40.00	40.00	40.00	

Comments: Lessons began in 2003 season.

RESOLVED, that the Town Board approve the Audit of Cash Disbursements as follows:

OPERATING FUND:

TOTAL OPERATING FUND DISBURSEMENTS:	\$1,748,202.11
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TOTAL TRUST & AGENCY DISBURSEMENTS:	\$	0.00
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TOTAL CAPITAL FUND DISBURSEMENTS: \$ 108,373.29

TOTAL PAYROLL DISBURSEMENTS:	\$	0.00
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TOTAL PETTY CASH DISBURSEMENTS:	\$	0.00
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TOTAL CASH DISBURSEMENTS SUBMITTED FOR AUDIT: \$1,856,575.40

XIV.

Catherine Rybczynski, Town Clerk

